

Appendix B - Quantity Survey Budget and Risk Assessment

[illegible]

Appendix B - Quantity Survey Budget and Risk Assessment

	QS Budget including Contingency				Risk Assessment			Material and Severe Risk Level additional Contingency					
	Base Budget	Base Contingency	M&E Contingency	Total Budget	Likelihood	Impact	Risk Level	40%	60%	80%	100%	150%	200%
Pool Water Filtration	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Asbestos	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Service Duct	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Toilets	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
<u>Ventilation</u>													
Pool AHU System	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Changing Area for pool area	£0	£1,163	£444	£1,607	Low	Low	Tolerate	£0	£0	£0	£0	£0	£0
Squash Courts	£3,500	£1,163	£0	£4,663	Medium	Low	Tolerate	£0	£0	£0	£0	£0	£0
Cooling Equipment - Dance Areas	£15,000	£1,163	£0	£16,163	Low	Low	Tolerate	£0	£0	£0	£0	£0	£0
<u>Electrical</u>													
Electrical Test Certificate													
Test Implications	£0	£1,163	£444	£1,607	High	Significant	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Incomers	£4,000	£1,163	£0	£5,163	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
Switchgear/Distribution Board	£0	£1,163	£444	£1,607	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
LV Power	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Lighting	£0	£1,163	£444	£1,607	Low	Significant	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Emergency Lighting	£0	£1,163	£444	£1,607	Low	High	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Fire Alarm	£0	£1,163	£444	£1,607	Low	High	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Access & I/Coms	£0	£1,163	£444	£1,607	Low	Significant	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Security	£0	£1,163	£444	£1,607	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
Lift	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Contingency													
Mechanical and Electrical	£108,500	£29,070	£8,000	£145,570				£45,904	£68,856	£91,808	£114,760	£172,140	£229,519
Sub Total	£295,000	£50,000	£8,000	£353,000				£79,210	£118,815	£158,420	£198,025	£297,037	£396,050
General Contingency								£353,000	£353,000	£353,000	£353,000	£353,000	£353,000
Professional Fees				£45,000				£45,000	£45,000	£45,000	£45,000	£45,000	£45,000
Total				£398,000				£477,210	£516,815	£556,420	£596,025	£695,037	£794,050

Note: Sports Hall Excluded in Report